



# Frisco Municipal Court

Citizen Bond Committee

Presentation

January 5, 2015

# FRISCO MUNICIPAL COURT

## Current Facility

6865 West Main Street

- Occupied since renovation in June, 2008.  
Previously located at 8750 McKinney Road.
- Additional 1,948 Sq Ft. expansion completed October, 2014.
- Currently utilize ~ 7,813 Sq Ft.
- 26% of this space (2,000 square feet) is court room space.
- Working conditions are performed in limited space.
- Main Street frontage ~ limited access.

# FRISCO MUNICIPAL COURT

## Current Overview

6865 West Main Street

- Process approximately 20,000 cases per year.
- Estimate 18,000 patrons per year assisted at court facility.
- 19 FTE's and 1 volunteer.
- Dispose of approximately 22,000 cases, 100 administrative/magistrate hearings, 20 red light camera hearings by P.D., issue and clear 5000 warrants per year.
- Provide collection of \$3.9 million per year of which \$2.3 million is general fund revenue with an operational cost of \$1.6 million dollars.

# FRISCO MUNICIPAL COURT

## Current Facility Security Issues

6865 West Main Street

- Current facility constructed as a temporary solution.
- Offices face main public roadway.
- Not constructed with bullet proof glass or Kevlar protection in walls and bench.
- Public areas and restrooms must be used and traversed by staff.
- Unsecured entry points to building.



# FRISCO MUNICIPAL COURT

## Current Facility

- Court Room 1
- Seats 74 (includes 6 jurors and 1 judge)
- Approximately 1,400 sq ft



# FRISCO MUNICIPAL COURT

## Current Facility – 2014 Expansion

- Court Room 2
- Seats 13 (includes 6 jurors, clerk, and 1 judge)
- Approximately 600 sq ft



# FRISCO MUNICIPAL COURT

## Current Facility

- Cashier Windows





# FRISCO MUNICIPAL COURT

## Current Facility

- Cashier Windows

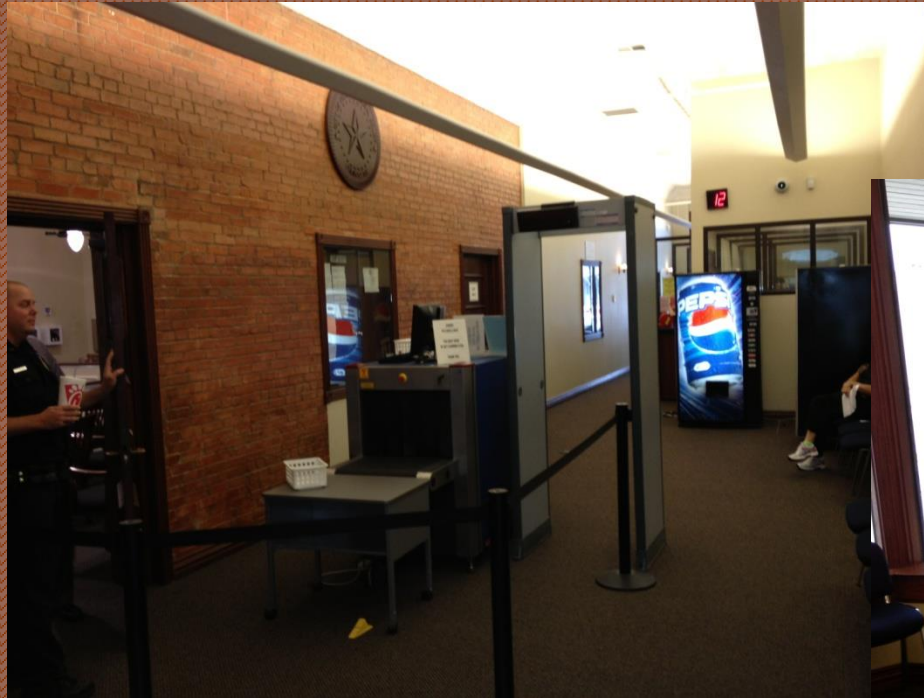




# FRISCO MUNICIPAL COURT

## Current Facility

- Court Lobby



- Two Areas Seat 38



# FRISCO MUNICIPAL COURT

## Current Facility

- Back Offices (2 employees per office)





# FRISCO MUNICIPAL COURT

- Bailiff's Office



## Current Facility

- Janitor/Supply Closet





# FRISCO MUNICIPAL COURT

## Current Facility

- Jury Room / Conference Room
- Jury Room / Conference Room #2



# FRISCO MUNICIPAL COURT

## Current Facility – 2014 Expansion





# FRISCO MUNICIPAL COURT

## Current Facility – 2014 Expansion

- Break room and additional staff restroom.





# FRISCO MUNICIPAL COURT

## Issues to Consider

- Current facility was a temporary solution for a time period of 3 – 5 years, which has expired.
- Building a facility for build out at current prices would reduce future construction costs.
- Construction of a modern secure court facility.
- Location of a new facility.
- Records storage, currently off site. Staff must travel to fill requests for court records.

# FRISCO MUNICIPAL COURT

## Issues to Consider

- Current space issues are being addressed. October 2014, staff completed an expansion to provide 1,948 Sq. Ft. of operations space until completion of a new facility.
- Staff morale and retention have been impacted by work space conditions.
- In 2005 a \$1 million dollar bond was approved but will not be issued for the 8750 McKinney Road location court renovation.
- The City has grown 33% since 2008 facility was completed.

# FRISCO MUNICIPAL COURT

## Comparative Data

2013-2014 Data

City	Sq. Ft.	Population	Cases Filed	Court Rooms
Frisco	7,813	144,640	21,060	2
Richardson	17,500	103,297	46,294	2
Mesquite	14,000	143,195	42,238	2
Garland	34,300	233,564	61,596	*3
Plano	24,000	272,068	72,178	2

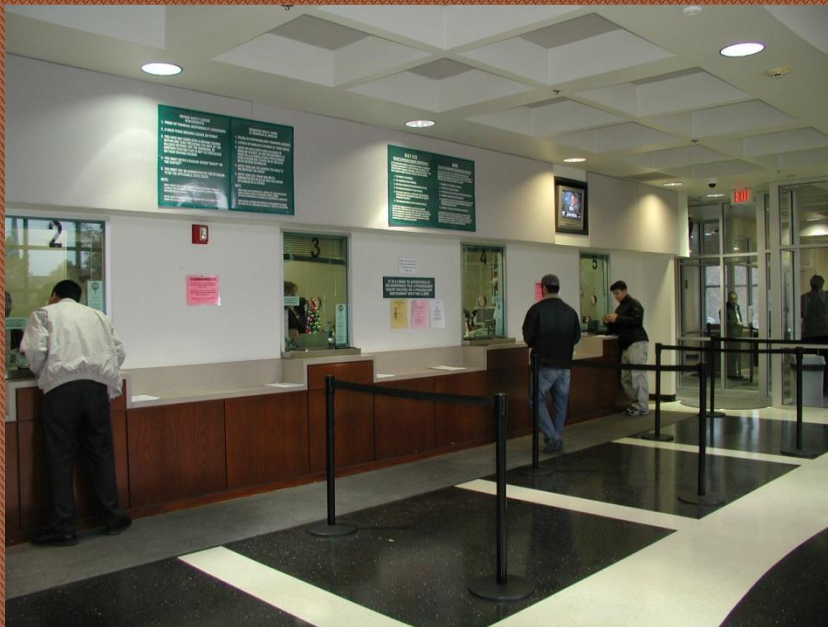
\* Currently not using but 2 court rooms.



# FRISCO MUNICIPAL COURT

## Sample Pictures from Plano

- Cashier Windows



# FRISCO MUNICIPAL COURT

## Sample Pictures from Plano

- Clerk Area & Office Areas



# FRISCO MUNICIPAL COURT

## Sample Pictures from Plano

- Secured Entrance





# FRISCO MUNICIPAL COURT

## Projected Space Needs

- 25,000 – 30,000 Sq. Ft. of total space.
- 3 Court rooms with juror deliberation rooms and two small conference rooms each.
- Public restrooms. Staff restrooms with locker room space and showers to accommodate law enforcement staff.
- Central Jury room to seat up to 250.
- 2 conference rooms for staff and a break room to accommodate.
- Parking to accommodate facility.



# FRISCO MUNICIPAL COURT

## Proposal

- **Build New Facility** – estimated cost for 30,000 Sq Ft - \$6,000,000.
- **Land Acquisition** – estimated cost \$1,000,000.

# FRISCO MUNICIPAL COURT

- Questions?